

**BUGETUL**

pe titluri de cheltuieli, articole si alineate, pe anul 2023

NF 1450/18.05.2023

- mii lei-

Cod 21	Capitol 66.02 Sanatate	Subcapitol	Cod indicator	BUGET 2023										Estimari						
				PREVEDERI ANUALE										2024	2025	2026				
				TOTAL	din care credite bugetare destinate singurei platforme restante															
				1	2	3	4	5	6	7	8									
<b>A</b>																				
<b>TOTAL CHELTUIELI (01+70+79+84)</b>					5,503.00	1,678.50	1,650.50	1,102.00	1,072.00	5,792	6,081	6,384								
<b>CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+60+61)</b>				01	5,503.00	1,678.50	1,650.50	1,102.00	1,072.00	5,792	6,081	6,384								
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>				10	4,900.00	1,470.00	1,470.00	980.00	980.00	5,145	5,402	5,672								
<b>Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)</b>				10.01	4,677.00	1,407.00	1,350.00	960.00	960.00	5,145	5,402	5,672								
Salarii de baza				10.01.01	4,002.00	1,209.00	1,181.00	796.00	816.00	5,145	5,402	5,672								
Salarii de merit				10.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Indemnizatie de conducere				10.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Spor de vechime				10.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Sporuri pentru conditii de munca				10.01.05	463.00	122.00	115.00	113.00	113.00	0.00	0.00	0.00								
Alte sporuri				10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Ore suplimentare				10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Fond de premii				10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Indemnizatie de vacanta				10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Fond pentru posturi ocupate prin cumul				10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Fond aferent platii cu ora				10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Indemnizatii platite unor persoane din afara unitatii				10.01.12	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00								
Drepturi de delegare				10.01.13	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00								
Indemnizatii de detasare				10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Alocatii pentru transportul la si de la locul de munca				10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Alocatii pentru locuinte				10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Indemnizatie de hrana				10.01.17	205.00	71.00	52.00	51.00	31.00	0.00	0.00	0.00								
Stimulent de risc				10.01.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)</b>				10.02	79.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00								
Vouchere de vacanta				10.02.06	79.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00								
Alte drepturi salariale in natura				10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
<b>Contributii (cod 10.03.01 la 10.03.07)</b>				10.03	144.00	63.00	41.00	20.00	20.00	0.00	0.00	0.00								
Contributia asiguratorie pentru munca				10.03.07	144.00	63.00	41.00	20.00	20.00	0.00	0.00	0.00								
Contributii platite de angajator in numele angajatului				10.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)</b>				20	550.00	193.00	165.00	110.00	82.00	580	610	640								
<b>Bunuri si servicii (cod 20.01.01 la 20.01.30)</b>				20.01	106.00	34.00	52.00	14.00	6.00	580	610	640								
Furnituri de birou				20.01.01	7.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00								
Materiale pentru curatenie				20.01.02	13.00	4.00	1.00	4.00	0.00	0.00	0.00	0.00								
Incaltzit, iluminat si forta motrica				20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Apa canal si salubritate				20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Carburanti si lubrifianti				20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Piese de schimb				20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Transport				20.01.07	8.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00								
Posta, telecomunicatii, radio, tv, internet				20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Materiale si prestari de servicii cu caracter functional				20.01.09	78.00	20.00	48.00	8.00	2.00	0.00	0.00	0.00								
Alte bunuri si servicii pentru intretinere si functionare				20.01.30	0.00	0.00	0.00	0.00	0.00	580	610	640								
<b>Reparatii curente</b>				20.02	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00								
<b>Hirana (cod 20.03.01+20.03.02)</b>				20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								

	A	B	1	2	3	4	5	6	7	8
		20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0
		20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0
		<b>20.04</b>	<b>102.00</b>	<b>31.00</b>	<b>33.00</b>	<b>20.00</b>	<b>18.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
		20.04.01	36.00	12.00	14.00	3.00	7.00	0	0	0
		20.04.02	43.00	12.00	12.00	10.00	9.00	0	0	0
		20.04.03	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.04.04	23.00	0.00	7.00	7.00	2.00	0	0	0
		<b>20.05</b>	<b>11.00</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
		20.05.01	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.05.03	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.05.30	11.00	5.00	2.00	2.00	2.00	0	0	0
		<b>20.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
		20.13	2.00	2.00	0.00	0.00	0.00	0	0	0
		20.14	27.00	11.00	6.00	5.00	5.00	0	0	0
		<b>20.30</b>	<b>297.00</b>	<b>110.00</b>	<b>69.00</b>	<b>67.00</b>	<b>51.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
		20.30.01	1.00	1.00	0.00	0.00	0.00	0	0	0
		20.30.02	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.30.03	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.30.04	296.00	109.00	69.00	67.00	51.00	0	0	0
		20.30.06	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.30.07	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.30.08	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.30.09	0.00	0.00	0.00	0.00	0.00	0	0	0
		20.30.30	0.00	0.00	0.00	0.00	0.00	0	0	0
		<b>57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10</b>	<b>10</b>
		<b>Asigurari sociale</b>								
		<b>57.01</b>								
		<b>57.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10</b>	<b>10</b>
		TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05 + 58.11 + 58.12 + 58.16)								
		<b>58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>59</b>	<b>53.00</b>	<b>15.50</b>	<b>15.50</b>	<b>12.00</b>	<b>10.00</b>	<b>57.00</b>	<b>59.00</b>	<b>62.00</b>
		<b>59.40</b>	<b>53.00</b>	<b>15.50</b>	<b>15.50</b>	<b>12.00</b>	<b>10.00</b>	<b>57</b>	<b>59</b>	<b>62</b>
		TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.27)								
		Suma aferente persoanelor cu handicap neincadrate								
		TITLUL XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR (cod 60.01 la 60.03)								
		<b>60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		TITLUL XIII Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR (cod 61.01 la 61.03)								
		<b>61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>								
		<b>70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
		<b>71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
		<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)</b>								
		<b>84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
		<b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>								
		<b>85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
		<b>90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
		Rezerve	91.01	0.00	0.00	0.00	0.00	0.00	0	0
		Excedent	92.01	0.00	0.00	0.00	0.00	0.00	0	0
		Deficit	93.01							

\*) Se inscriu denumirea si simbolul capitolului din bugetul aprobat, detaliate pe titluri, articole, alineate, pe structura clasificatiei economice (bugetul de stat, bugetele locale, bugetul asigurarilor sociale de stat, bugetul asigurarilor pentru somaj, bugetul Fondului national unic de asigurari sociale de sanatate, credite externe, credite interne, fonduri externe nerambursabile, venituri proprii, venituri proprii si subventii).

DIRECTOR EXECUTIV  
ANA BEREA

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ROVANA IFTIMIA

CONSILIER,  
DAIANA MELINTE